

**COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND**

<b>Ordinance No.</b>	<b>O-13-11</b>
<b>Introduced By</b>	<b>City Council</b>
<b>Date Introduced</b>	May 20, 2013
<b>First Reading:</b>	May 20, 2013
<b>Second Reading:</b>	May 28, 2013
<b>Dated Adopted:</b>	May 28, 2013
<b>Date Effective:</b>	June 24, 2013

**AN ORDINANCE to Adopt the Budget for Fiscal Year 2013 – 2014, to Provide for the Establishment of Accountability Goals and Objectives for Each City Department for Fiscal Year 2014**

**SECTION 1. BE IT ORDAINED AND ENACTED** by the Council of the City of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014 are set forth in this Ordinance.

**SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED** that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014 to defray expenses and operations cost for the City of Seat Pleasant.

**GENERAL FUNDS**

**EXPENDITURES**

GENERAL GOVERNMENT	\$ 1,033,600
PUBLIC SAFETY	1,194,677
PUBLIC WORKS	854,947
COMMUNITY SERVICES & RECREATION	152,671
COMMUNITY DEVELOPMENT GRANT	250,000
GREENDALE	145,953
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 3,631,848</b>

**REVENUES**

REAL ESTATE TAXES	\$ 1,168,113
PERSONAL PROPERTY	1,044,071
INTERGOVERNMENT & GRANTS	879,977
PROCEEDS FROM REFUSE FUND	51,739

OTHER LOCAL REVENUE	487,948
---------------------	---------

<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 3,631,848</b>
------------------------------------	---------------------

**REFUSE FUND:**

**REVENUES**

REFUSE COLLECTION	\$ 278,458
-------------------	------------

<b>TOTAL REFUSE FUND REVENUES</b>	<b>\$ 278,458</b>
-----------------------------------	-------------------

**EXPENDITURES**

REFUSE COLLECTION CONTRACT	\$ 226,719
----------------------------	------------

PROCEEDS TO GENERAL FUND	\$ 51,739
--------------------------	-----------

<b>TOTAL REFUSE FUND EXPENDITURES</b>	<b>\$ 278,458</b>
---------------------------------------	-------------------

**SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED** that the Real Property Tax for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

**SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED** that the Personal Property Tax for the Fiscal Year Beginning July 1, 2013 and ending June 30, 2014, shall be at the rate of eleven dollars (\$11.00) per one hundred dollars (\$100.00) of assessed property value.

**SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED** that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled "APPROVED BUDGET FY 2014" attached to this Ordinance and incorporated herein by reference.

**SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED** that the raises reflected in the FY2014 Budget are only for those employees whose salary is not fixed by contract, and will only be given to an employee after a satisfactory evaluation of the employee. Any such increase shall not be effective prior to July 1, 2013.

**SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED** that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2013 the head of each City Department, working with the City Administrator, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2013 and ending June 30, 2014, not inconsistent with this Ordinance and the City's "APPROVED BUDGET 2014," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the City Administrator on September 30<sup>th</sup> and December 31<sup>st</sup>, 2013 and March 31<sup>st</sup> and June 30<sup>th</sup>, 2014 detailing the progress of that Department towards meeting its established goals and objectives for the 2014 Fiscal Year.

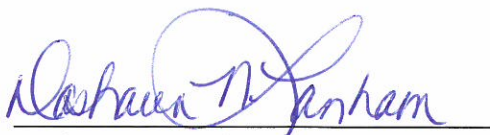
3. The City Administrator shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2013 and January 10, April 10 and July 10, 2014, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

**SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED** that this Ordinance is advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

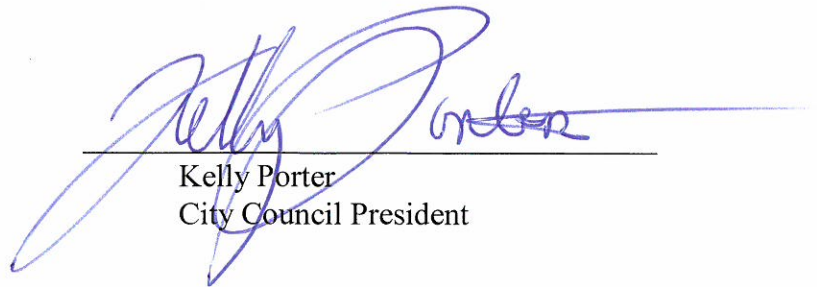
**SECTION 9 AND BE IT FURTHER ORDAINED AND ENACTED** that the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

**ATTEST:**

**COUNCIL OF THE CITY OF  
SEAT PLEASANT**



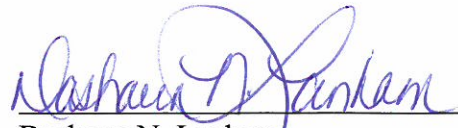
Dashaun N. Lanham  
City Clerk



Kelly Porter  
City Council President

**APPROVED:**

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 28th day of May, 2013.

  
\_\_\_\_\_  
Dashaun N. Lanham  
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby **APPROVE/DISAPPROVE** this Ordinance this \_\_\_\_\_ day of \_\_\_\_\_, 2013

\_\_\_\_\_  
Eugene W. Grant, Mayor